

**F. No. T-13020/02/2025-IMM (087)**  
**Government of India**  
**Ministry of Health and Family Welfare**

\*\*\*

Nirman Bhawan, New Delhi - 110 011  
Dated the 18<sup>th</sup> December, 2025

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.**

**Subject: Family Welfare Programme - Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY : 2025-26 —General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **October, 2025** in kind worth **Rs. 6,78,60,000/- (Rupees Six Crore Seventy Eight Lakh and Sixty Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY 2025-26 as per details below:-

**1. NE States Sector**

| Sl. No. | Name of the State | Total (Rs.) In Lakh |
|---------|-------------------|---------------------|
| 1       | Assam             | 75.64               |
| 2       | Manipur           | 67.95               |
| 3       | Meghalaya         | 349.73              |
| 4       | Nagaland          | 49.92               |
| 5       | Tripura           | 135.36              |
|         | <b>TOTAL</b>      | <b>678.60</b>       |

**2. Further, the adjustment will be made as under:-**

| Code No.    | Description of Sub-Heads  | Amount<br>(Rs. In Lakhs) |
|-------------|---|--------------------------|
| <b>2211</b> | <b>Family Welfare (Major Head) Demand No. 46, 2025-26</b>   |                          |
| 00001       | Direction & Administration (Minor Head)   |                          |
| 12          | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission |                          |
| 1201        | Procurement of Supplies and Materials - Routine Immunization Program (NEW)                              |                          |
| 120170      | Deduct Recovery   | <b>678.60</b>            |
|             | <b>TO</b>   |                          |
| <b>3601</b> | <b>Grant-in-Aid to State Govt. (Major Head)</b>   |                          |
| 06          | Centrally Sponsored Scheme (Sub Major Head)   |                          |
| 06101       | Central Assistance/Share (Minor Head)   |                          |
| 16          | Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission |                          |
| 1606        | Gross Budgetary Support (GBS)   |                          |

*Babwah*  
*18/12/2025*

|        |                        |               |
|--------|------------------------|---------------|
| 160631 | Grant-in-Aid – General |               |
|        | <b>Total</b>           | <b>678.60</b> |

(Copy of Re-appropriation order No. G.23011/01/2025-B(NHM), NER- 20252026/46/353 , dated 16.12.2025 is enclosed).

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.
5. This sanction is issued with the concurrence of Integrated Finance Division, MoHFW vide **CD No. C-2675 dated 12.12.2025.**

Yours faithfully,

*Rajesh Kumar*  
18/12/2025

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)

(RAJESH KUMAR)

अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

F. No. T-13020/02/2025-IMM

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)



## Re-appropriation Template for Min/Dept

|                         |   |
|-------------------------|---|
| Ministry / Department : | Department of Health and Family Welfare |
| Demand No. :            | 46                                      |
| Financial Year          | 2025-2026                               |

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

| (₹ in Thousands) |                 |   |          |  |  |
|------------------|-----------------|---|----------|--|--|
| S.No.            | Particulars     | Description   | BE (i)   | Proposed Re-appropriation Amount                       | Other Details                              |
| 1                | 255200282100031 | 2552 - North Eastern Areas<br>00.282 - Fw - Reproductive And Child Health Programme<br>10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission<br>00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission<br>10.00.31 - Grants-In-Aid-General | 21247900 | 67860<br>Six Crores Seventy-Eight Lakhs Sixty Thousand | • Scheme<br>• Non-EAP<br>• Non-Ring-fenced |

Reason for Savings :- This re-appropriation is being made against vaccine supplied to the North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

| (₹ in Thousands) |                 |   |           |  |  |
|------------------|-----------------|---|-----------|--|--|
| S.No.            | Particulars     | Description   | BE (i)    | Proposed Re-appropriation Amount                       | Other Details                              |
| 1                | 360106101160631 | 3601 - Grants-In-Aid To State Governments<br>06.101 - Central Assistance/Share -I<br>16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission<br>06 - Gross Budgetary Support (Gbs)<br>16.06.31 - Grants-In-Aid-General | 118250100 | 67860<br>Six Crores Seventy-Eight Lakhs Sixty Thousand | • Scheme<br>• Non-EAP<br>• Non-Ring-fenced |

Reasons for Additionalities : This re-appropriation is being made against vaccine supplied to the North Eastern Region.

VI. The Proposal attracts NS/NIS : No

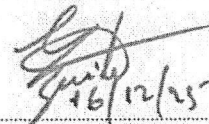
VII. Rules/Checks Applicable :

| From HOA        | From Rule   | To HOA          | To Rule                                    |
|-----------------|---|-----------------|--|
| 255200282100031 | The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure | 360106101160631 | Can be approved by the Ministry/Department |

Signature of the Competent Authority :

Signature.....

Designation.....

  
 16/12/25  
 U.S (B)

46/353.